

NorSled 2024 Budget

INCOME

Donations	\$320,000
Membership Dues	\$700
Adoption Fees	\$33,000
Fundraising Events	\$12,000
Grants	\$40,000
Logo Wear & Merchandise	\$6,000
TOTAL INCOME	\$411,700

EXPENSE

Transportation	\$4,600
Boarding	\$190,000
Community Event	\$800
Grooming	\$3,000
Insurance	\$4,043
Logo Gear	\$300
NorSled Event Cos	\$700
P.O Box	\$230
Postage	\$1,000
Printing & Publica	\$1,000
Storage Unit	\$1,308
Supplies	\$1,000
Telephone	\$1,466
Veterinary	\$124,700
Spay/Neuter	\$20,300
Web Cost	\$500
TOTAL EXPENSE	\$354,947