

NorSled 2023 Budget

INCOME

Donations	\$299,000
Membership Dues	\$900
Adoption Fees	\$32,000
Fundraisng Events	\$17,000
Grants	\$9,000
Logo Wear & Merchandi	\$6,000
TOTAL INCOME	\$363,900

EXPENSE

Automobile & Travel	\$4,600
Boarding	\$180,000
Community Events	\$600
Grooming	\$3,300
Insurance	\$4,043
Logo Gear	\$1,200
NorSled Event Costs	\$1,700
P.O Box	\$230
Postage	\$1,000
Printing & Publication	#####
Storage Unit	\$1,308
Supplies	\$2,500
Telephone	\$1,466
Veterinary	\$145,000
Web Cost	\$900
TOTAL EXPENSE	\$350,847