

## NorSled 2022 Budget

### INCOME

Donations	305,000
Membership	900
Adoptions	29,900
Fundraising Events	8,000
Grants	7,000
Logo Wear & Merchandise	4,000
<b>TOTAL INCOME</b>	<b>354,800</b>

### EXPENSE

Automobile & Travel	4,600
Boarding	165,000
Community Events	800
Grooming	3,800
Insurance	4,043
Logo Gear	1,500
NorSled Event Costs	1,400
P.O Box	230
Postage	1,000
Printing & Publication	3,000
Storage Unit	3,720
Supplies	4,500
Telephone	1,466
Training/Behavior Exp	5,000
Veterinary	135,000
Web Cost	900
<b>TOTAL EXPENSE</b>	<b>335,959</b>